



State of Vermont

AGENCY OF HUMAN SERVICES

OFFICE OF THE SECRETARY  
103 South Main Street  
Waterbury, Vermont 05671-0204

March 29, 2007

Ms. Amritha Sugrim-Singh  
Department of Health and Human Services  
Division of Cost Allocation  
Northeastern Field Office  
26 Federal Plaza, Room 41-122  
New York, NY 10278

Dear Ms. Sugrim-Singh:

Below please find a detailed listing related to the cost impact assessment of the updates detailed in our letter dated December 29, 2006, in response to your email request. We believe these changes to be either cost neutral at the federal level or identification of new funding. We have identified five program categories. All categories are defined below. There were no updates in Categories 2 or 5.

**Cost Impact Assessment QE 12/31/2006**

**Category 1** – Programs in this category are administrative allocations used to accurately reflect costs to federal benefiting programs across AHS. Overall there will be no federal effect with these new programs.

**Category 2** - Programs in this category are used to identify new grants that are 100% federally funded.

**Category 3** – Programs in this category are created or have been updated to facilitate the tracking of expenditures in an accurate fashion and have no federal impact.

**Category 4** – Program codes in this category are being moved from one Planned Department category to another with no changes in funding.

**Category 5** – Program codes in this category have an adverse affect on federal funding.

Note: All other program code changes identified in red on the CAP narrative are narrative updates only and have no impact on funding.

*Agency of Human Services Central Office (AHS)*

**Category 3**

- 14000.1 – Field Directors - DCF
- 14000.2– Field Directors - DAIL
- 14000.3– Field Directors - VDH
- 14000.4– Field Directors - AHS
- 14000.5– Field Directors - OVHA
- 14000.6– Field Directors - DOC
- 37418.1 – Rent-Chelsea
- 37001.1 – Human Resources Director and Staff
- 37101.1 – Principal Assistant
- 37110.1 – Planning Division Support Staff

Department for Children and Families (DCF)

**Category 3**

- 37677 – Supervised Visits
- 40705 – Global Commitment – Citizenship
- 41141 – Health Care LTC
- 41311 – 100% Federal Food stamps E&T ABAWD
- 41030 – General IT Support Staff
- 41031 – Central IT Support Staff
- 40085 – Residential Programs & System of Care Unit
- 41503 – State Supplement Program
- 41727 – GA Abortions
- 41185 – Economic Services Eligibility Workers

Department of Disabilities, Aging and Independent Living (DDAIL)

**Category 3**

- 43955 – MCO Investments

Office of Vermont Health Access (OVHA)

**Category 3**

- 41491.1 – Field Services
- 41492.1 – Information Technology
- 41493.1 – Provider Relations
- 41494.1 – Provider Reimbursement
- 41495.1 – Policy and Reporting
- 41631.1 – GEARWAR

Vermont Department of Health (VDH)

**Category 1**

- 39702 – District Office Administration

**Category 3**

- 39171 – Cities Readiness Initiative
- 39733 – FIT WIC

We appreciate your cooperation. If you have any questions, please do not hesitate to contact me at (802) 241-2949.

Sincerely,

Ira Sollace  
AHS Agency Financial Operations Manager  
Agency of Human Services